CABINET MEMBER DECISION

Decision:

COMMUNITY IMPROVEMENTS FUND - PANEL RECOMMENDATIONS

(i) Details of decision

That the proposed grant funding, totalling £423,237.00 set out in the attached annex be approved, and the position of the applications agreed within the previous meetings held on 11 September and 14 November 2013 be noted.

(ii) Reasons for decision

Approval of the proposed grant funding will enable the Community Partnerships Team to progress with facilitating the payments relating to the Community Improvements Fund.

(iii) Details of any alternative options considered and rejected

None.

(iv) Details of any consultation and representations received not included in the published report

The Community Partnership Manager provided additional information as requested and the Leader carefully considered each of the 15 bids set out in Annex 2 of the submitted report.

Details of the approved funding, and any conditions relating to the approval, is set out in the attached annex.

Mr Mike Phillipson and Mr John Davis from the 17th Reigate Scout Group attended the meeting.

Conflicts of Interest and any Dispensations Granted

(Any conflict of interest declared by any other Cabinet Member consulted in relation to the decision to be recorded and any dispensations granted by the Audit and Governance Committee)

None.

Decision taken by:

(i) Name: David Hodge

(ii) Portfolio: Leader of the Council

Date of Decision: 16 January 2014

Date of Publication of Record of Decision: 17 January 2014

<u>Date decision effective</u> (i.e. 5 working days after date of publication of record of decision unless subject to call-in by the Council Overview and Scrutiny Committee): 27 January 2014

ANNEX

Name and Description	Amount approved	Any Conditions relating to approval
17 th Reigate Scout Group To build a new scout hall	£47,760	No additional conditions
A2 Dominion Group The Big Garden Project	£12,000	To be spent on the capital items of the project only
Betchworth Parish Council To construct an open sided oak framed shelter	£9,351	No additional conditions
Trustees of Chaldon Village Hall To provide improved access and reception area	£25,000	The funds only to be released once all other monies are in place and the project to ready to proceed. Trustees to discuss with other main users, to fund a proportion of the outstanding balance.
Chobham Recreation Ground Charitable Trust To replace four major items of play apparatus	£25,000	1) The funds only to be released once all other monies are in place and the project is ready to proceed. 2) A formal tender process is carried out to obtain best value and copies of three quotes are provided. 3) The work to be completed by May 2015
Egham Museum To renovate and refit Egham Museum and to renovate the entrance and main corridor of the Literary Institute.	£41,800	Funding agreed subject to: 1) A signed lease, of at least 25 years, to be in place. 2) Confirmation that all outstanding critical repairs to the building have been completed. 3) The museum confirm and accept guaranteed museum public opening arrangements for the next 2 years. 4) The Museum to confirm that they will fully comply with all fire and safety regulations after refurbishment in view of their plan to increase the number of visitors and make the Museum more amenable for research and visits by school children
Guildford City Youth Project To construct new dressing rooms	£6,000	No additional conditions
Lloyd Hall Management Committee To rebuild a new community hall in Outwood	£40,000	The funds only to be released once all other monies are in place and the project is ready to proceed.
Runnymede Foodbank To provide a platform lift to carry both goods and people to the first floor	£18,472	The funds only to be released once: 1) The lease has been signed by The Community Life Trust allowing Runnymede Foodbank free use of the space. 2) The relevant planning permissions for change of use are in place. 3) A full structural survey, by a qualified engineer has been undertaken to confirm that the ceiling will take the relevant loading, and a signed copy of this survey is provided to the Community Partnerships Manager.

Skaterham (CR3) Youth Project To replace the old lighting with LED lights, to replace the CCTV system and update the Fire Protection system.	£21,300	As many of the users reside in Croydon, the applicants may wish to consider approaching the London Borough of Croydon for a contribution towards the project.
St Annes Catholic Primary School To provide an all weather sports surface	£48,000	1) Funding only to be released once the relevant planning permission is in place. 2) That there is a clear binding agreement by the school to opening up the MUGA to the community for a period of at least 15 years and that a user friendly booking system for 12 months of the year is set up to the satisfaction of the Community Partnerships Manager in consultation with the Community Improvements Panel. 3) That the drainage works on the field are carried out in advance of any works taking place.
St Clare's Church (CofE) Parish of Westborough Improvements to sustain a community hall	£20,000	The funds only to be released once all other monies are in place and the project is ready to proceed.
St Mary Oatlands Church Community Centre Upgrade facilities for two community halls	£44,000	No additional conditions.
Tatsfield Community Composting Scheme under the auspices of Tatsfield Horticultural Society To purchase a more powerful shredder for the composting scheme	£14,554	No additional conditions.
Woking Borough Council in partnership with Horsell Common Preservation Society To create a community memorial garden at the site of the Muslim Burial Ground	£50,000	The funds only to be released once planning approval has been granted.